



SPECIAL COMMITTEE OF THE WHOLE MEETING

**Community Room
Monday, October 19, 2015
5:00 p.m.**

Reasonable accommodations or auxiliary aids will be provided to enable persons with disabilities to effectively participate in any public meetings of the Board. Please contact the Village Administrative Office (847. 883.8600) 48 hours in advance if you need any special accommodations in order to attend.

CALL TO ORDER

1.0 ROLL CALL

2.0 ITEMS OF GENERAL BUSINESS

2.1 Finance and Administration

2.11 Fiscal Year 2016 Budget Workshop

- **General Fund - Revenues & Expenditures**
- **Water & Sewer Fund Revenues & Expenditures**
- **Other Funds**
 - **Motor Fuel Tax**
 - **Police Pension Fund**
 - **Retirement Fund**
 - **Fraud, Alcohol & Drug Enforcement Fund**
 - **Vehicle Maintenance Fund**
 - **E-911 Fund**
 - **Park Development Fund**
 - **Special Service Area (SSA) Sedgebrook**
 - **Special Service Area (SSA) Traffic Signal SSA**

3.0 ADJOURNMENT