



One Olde Half Day Road
Lincolnshire, IL 60069-3035
847•883•8600
847•883•8608 (FAX)



AGENDA
PARK BOARD MEETING
Village Of Lincolnshire
Village Hall
One Olde Half Day Road
Lincolnshire, Illinois 60069
Public Meeting Room

Monday, July 18, 2016
7:00 p.m.

*Reasonable accommodations or auxiliary aids will be provided to enable persons with disabilities to effectively participate in any public meeting of the Park Board.
Please contact the Village Administrative Offices (847)883-8600
48-hours in advance if you need special accommodations in order to attend*

*The Park Board will not proceed past 10:30 p.m. unless
There is a consensus of the majority of the Members to do so.*

*Citizens wishing to address the Park Board on agenda items may speak when the agenda item
Of interest is open, prior to Board discussion.*

- 1.0 CALL TO ORDER**
- 2.0 ROLL CALL**
- 3.0 APPROVAL OF MINUTES**
 - 3.1 Approval of the Minutes of the June 20, 2016 Park Board Meeting (Village of Lincolnshire)
- 4.0 RESIDENT COMMENTS AND REQUESTS**
- 5.0 RECREATION**
- 6.0 PARKS**
 - 6.1 Consideration and Discussion of the 10 Year Capital Budget Plan for Parks and Paths, Facilities, and Equipment (Village of Lincolnshire)
- 7.0 UNFINISHED BUSINESS**
- 8.0 NEW BUSINESS**
- 9.0 ADJOURNMENT**



**MINUTES OF THE
PARK BOARD MEETING
Monday, June 20, 2016**

Present: Ken Borgerding, Park Board Chairman
Lee Campbell
Lee Fell (until 6:17 pm)
Kathy Alred Lin
Suzi Siegel (arrived 6:17 pm)
Sandra Wright
Scott Phippen, Operations Superintendent
Josh Markam, General Maintenance Streets and Parks
Tim Baynon, General Maintenance Streets and Parks

Absent: Ted Heiser
Dr. Mara Grujanac, Trustee Liaison

Location: Village Hall, One Olde Half Day Road, Lincolnshire Illinois 60069

1.0 CALL TO ORDER

Chairman Borgerding called the meeting to order at 5:30 p.m.

2.0 ROLL CALL

Superintendent Phippen called roll and determined a quorum was present.

3.0 APPROVAL OF MINUTES

**3.1 Approval of the Minutes of the May 16, 2016 Meeting of the Park Board
(Village of Lincolnshire)**

The Park Board reviewed the minutes of the May 16, 2016 meeting. A motion was made by Mr. Campbell, seconded by Ms. Lin, to approve the minutes as presented. Mr. Fell abstained from voting because he was not at the meeting. The motion was approved by the other Park Board members in attendance by voice vote.

4.0 RESIDENT COMMENTS AND REQUESTS

4.1 Mr. Phippen referred to an email message that was provided by Village Manager Burke. The email was from resident Judy Jenner, 10 Half Day Road, regarding Spring Lake Park. She has requested larger garbage cans in the park and more picnic tables near the lake. Cans and tables were updated about two years ago but they were replacements and not additional. After discussion it was determined that more picnic tables would be a good idea and the lifeguards should be reminded to empty the trash more frequently when they are on duty.

5.0 RECREATION

5.1 None

6.0 PARKS

**6.1 Review of the Village's Ten Year Capital Program for Parks and Paths
(Village of Lincolnshire)**

Mr. Pippen reviewed the ten year capital plan for Spring Lake Park. This year includes a basketball court resurface to be done after the 4th of July; also a gate in the tennis court fence so food vendors will have a pass through access to the area during the 4th of July festivities. Future years include a tennis court resurface, replacement of parking lot lights and a review of the existing playground equipment to see if updated amenities are needed. The parking lot will be evaluated and possibly replaced in 2024.

Mr. Fell asked if the basketball court was the same type of asphalt as the parking lot. Mr. Pippen said the court is actually older than the parking lot and is a little beat-up and wavy. It gets heavy use at the 4th of July. Mr. Borgerding asked when the playground was last re-done. Mr. Pippen said it is about four years old. A tree fell on the bridge section and part of that had to be replaced but the play equipment is holding up very well.

Mr. Campbell noted that there are wild raspberry bushes on the far west side of the park. Over the past few years poison ivy has invaded the area. He requested that the poison ivy be treated if possible for removal. Mr. Pippen said this will be added to the pre-4th of July task list.

The agenda was varied at this point to discuss item 8.1.

8.0 NEW BUSINESS

8.1 Staff update on Upcoming Fourth of July Event (Village of Lincolnshire)

The Lincolnshire Community Association (LCA) has seen a decline in board members and Mike Denning is the only remaining board member. Mr. Pippen reached out to resident Monica Balson who ran the event for many years and she has agreed to come back to assist this year. The Village has taken on most of the expense, to be offset by any revenues, and much of the planning and staffing. The event has not been scaled down and nothing has been added except for some carnival games provided by LCA. Ticket booth volunteers are needed on both the 3rd and the 4th. All Village board members are asked to volunteer some time if they can. Administrative Assistant Leslie Ulibarri at the Village Hall is scheduling volunteers. Students have volunteered for jobs like face painting, snow cones, and popcorn but the ticket area is one that is in need.

This year tickets are available on line ahead of time for pick up at the event or at the Village Hall. Also, an ATM machine will be available for the first time so we won't have to process credit card purchases. The game, events and food providers were reviewed. An effort was made to include as many Lincolnshire businesses as possible. It is hoped that a Village group will step up and take on the leadership of the event since the Village really isn't staffed to provide all of the special events staff. We do have an intern, Marco Laudati, who is assisting with coordinating the event.

Also under New Business, Ms. Lin said that the PREP program of Stevenson started a community orchestra and they are interested in doing a summer pops concert at Spring Lake or any of the parks. Mr. Pippen noted that the LCA used to do classical concerts at Spring Lake Park. This could be presented at a future Park Board meeting to go through the approval process.

The Park Board Agenda was resumed at Item 6.2

6.2 Tours of Spring Lake Park, Balzer Park, Bicentennial Park, and Rivershire Park – The Park Board moved on to Balzer Park. Mr. Pippen reviewed budget items. This year the tennis court fence will be replaced. We had a good price for the project through a Municipal Partnering bid but the contractor has withdrawn his bid for our project. The second lowest bidder is getting a price together for us. If it is too high this will be put off for a year. Ms. Wright asked if the drainage issue has been corrected. Mr. Pippen said that one more drain line will need to be run when the fence is pulled, then that project will be completed.

General Maintenance Streets and Parks Workers Josh Markham provided an update of lighting plans for the park. The lights are very old, as in Spring Lake Park, and don't work very well. Replacements will be shorter and will be LED lights for security. Ten year plans for Balzer Park include tennis court resurface (2023) and basketball court resurface (2021). At the time the basketball court was updated three years ago there were concerns about the improvement bothering neighbors and we have not received any complaints.

Mr. Fell asked if the lighting improvements were for night use of the courts. Mr. Pippen said that when lighted courts were considered here they were not well received. The courts at North Park are lighted so we do have a place in the Village for night tennis. Ms. Seigel asked about adding a Lacrosse practice wall at Balzer Park. Staff will research the cost for possible budgeting. Ms. Siegel added that she has seen a tennis pro at the park teaching lessons but no one else was waiting for a court at the time.

Bicentennial Park – A playground update is budgeted for 2022. The park is surrounded by homes so efforts to add a skating rink or soccer goal were discouraged by the homeowners. People seem to like the park as it is. Ms. Lin suggested it as a venue for the pops concert. Mr. Pippen noted there is no electric power which might make it challenging. A young resident at the park suggested to the Park Board that the wood chips be replaced with a different material that would be comfortable to sit on. After discussing the pros and cons of different safety surfaces no changes are suggested. Trees are added annually.

Rivershire Park – The tour resumed on the bridge on the Coldstream side of the park. Ms. Lin works with the School District 103 students at the Rivershire Nature Center. She said the bridges show wear and tear. Mr. Pippen said re planking the bridge might be an Eagle Scout project. Ms. Lin said that the eagle sited last year did not return. There is a greater variety of plants since the controlled burn. There was a bumper crop of baby beavers and painted turtles and lots of wood duck nests.

The fences are in really bad shape. By an intergovernmental agreement the School District covers anything on the inside of the building and the Village maintains everything on the outside of the building. The fences are a Village responsibility.

Ms. Lin asked if anyone on the board has ideas of how to make the place more accessible to wheelchairs. The School District has a few children in a wheelchair or who

use a walker. Ms. Lin said a possible solution would be to write a grant proposal for a wheelchair with inflatable tires for off-road use, otherwise if the dirt is wet at all it is not accessible. Mr. Pippen said that the red rotten granite packed down might be better path material than the woodchips. He will add a note to request an ADA accessible path.

Mr. Pippen said that the natural area is a peninsula. Lincolnshire Creek near Coldstream Circle is one side of the peninsula and curves around to join the Des Plaines River. A bench has been placed at a viewpoint near the end of the peninsula. At the end of Coldstream Circle to the south the Ryerson Forest Preserve begins. Ms Lin said that the first graders have been planting milkweed over the past two years to assist the monarch butterfly migration and the plants have been very successful.

The Park Board moved to the other side of the park, to Londonderry Lane. Bridge refurbishing is budgeted for 2020 but should probably be moved up. The split rail fence replacement budgeted at \$35,000 and is also 2020 but could be moved up if requested by the Park Board. The fence is what defines the space and trails. The parking lot is budgeted for replacement in 2021.

Also budgeted is an electronic gate. Currently the area holds equipment for the contractor doing the Route 22 medians, as well as spoil and debris; we are allowing them to stage it at the park. Ms. Lin said she sees a lot of debris dumping by others at the gate.

At the next meeting Mr. Pippen will prepare a list of capital items that have been suggested with estimated costs, as well as updates on the other items discussed for the Park Board to review and possibly prioritize. This will be presented to the Mayor and Board of Trustees in September.

In summary Ms. Lin said that things are going pretty well at the park. Village Gardener Jane Joos has been putting in a lot of work on the butterfly garden. Three Bald Cypress trees put in about three years ago are showing signs of decline and she will ask Chris Fisher to take a look at them. A possible Eagle Scout project would be adding an additional ramp to the entrance of the Rivershire Nature Center. Tables and chairs might be considered for the entrance area.

Maintenance of the natural area was discussed. We have \$50,000 in the budget and part of that could be used to spray nettles. We have a contract with a service provider who can be assigned to the site on an hourly basis.

7.0 UNFINISHED BUSINESS

7.1 None

9.0 ADJOURNMENT

9.1 A motion was made by Ms. Wright, seconded by Ms. Siegal, to adjourn the meeting. The motion was approved by unanimous voice vote. Chairman Borgerding declared the meeting adjourned at 7:13 p.m.

**REQUEST FOR BOARD ACTION
May 16, 2016 PARK BOARD MEETING**

Subject: Consideration, Discussion and Recommendation to the Village Board the 2017-2026 Equipment, Facilities, and Parks and Paths Capital Budget (Village of Lincolnshire)

Action Requested: Recommendation of Parks Related Capital Improvements to the Village Board

Originated By/Contact: D. Scott Pippen, Operations Superintendent

Referred To: Park Board

Summary / Background:

In 2014, the Village Board adopted a 10-Year Capital Plan for Lincolnshire. This plan provides a comprehensive review of long-term capital and equipment needs, and the financial resources needed to support them. The 10-Year Capital Plan details expenditures for all Village owned facilities as well as major vehicles and equipment purchases. Throughout the year, Staff evaluates, reviews, and revises the Village’s 10-Year Capital Plan.

Section 2-4-4 of the Village Code, Park Board Powers and Duties, states in part: The Village Park Board shall prepare and recommend to the Village Board from time to time plans for specific improvements of the park and recreational facilities, and To provide and supervise the care and maintenance of all Village property designated for park or recreational use. Attached is a copy of the 10-Year Capital Plan update for the Parks and Paths, Facilities, and Equipment. Staff is requesting Park Board members review the attachments prior to Monday night’s meeting and provide input on the plan as it relates to Section 2-4-4 of the Village Code.

The following is a brief summary of additions to the Capital Plan requested from Park Board members and residents during the May and June park tours:

| PARK | PROJECT | COST |
|--------------|------------------------------|--|
| Balzer | Lacrosse Practice Wall | \$4,000-\$8000 based on size |
| Rivershire | ADA Path Building to Bridge | \$6,000-\$9,000 based on material used |
| Rivershire | Split Rail Fence Replacement | \$17,000 |
| Rivershire | ADA Accessible Ramp | \$1,500 ea. |
| Spring Lake | Picnic Tables (4) | \$6,500 |
| TOTAL | | \$35,000-\$40,000 |

Recommendation:

Staff requests the Park Board determine which projects in the above table be included in the capital projects, and the year the projects should be added. Staff requests a recommendation of approval to the Village Board of the 2017-2026 Capital Improvement Program.

Reports and Documents Attached:

- Parks and Paths 10 year Capital
- Facilities 10 Year Capital
- Equipment 10 Year Capital
- Lacrosse Ball Wall Picture



| Meeting History | |
|-------------------------------------|-----------------------|
| Park Board: | July 18, 2016 |
| Village Board (COW): | September 2016 |
| Final Village Board Approval | November 2016 |

Equipment Fund-Capital

| Replacement Schedule | Acct. # | Project Name | Brief Description | Equip # | Year End Projection | Fiscal Year 2016 |
|----------------------|----------------|------------------------------|--|---------|---------------------|------------------|
| 07 | 07-01-80-7007 | Small Equipment Replacement | Misc. Wheel Balancer | | | |
| 51 | 51-05-80-3008 | Police | Equip- Veh Retrofits | | | \$15,000 |
| 51 | 51-05-80-3010 | Police | Equip- Radar Units | | | \$5,000 |
| 51 | 51-05-80-3011 | Police | Equip- AED | | | \$0 |
| 51 | 51-05-80-3013 | Police | Livescan Electronic Fingerprint System | | | |
| 51 | 51-21-80-3261 | Medium Equipment Replacement | Trailer (blue) # 261 | 261 | | |
| 51 | 51-21-80-3262 | Medium Equipment Replacement | Trailer (Wells Cargo) # 262 | 262 | | |
| 51 | 51-21-80-3263 | Medium Equipment Replacement | Trailer (Dynaweld) # 263 | 263 | | |
| 51 | 51-21-80-3264 | Medium Equipment Replacement | Trailer (Wells Cargo) # 264 | 264 | | |
| 51 | 51-21-80-3265 | Medium Equipment Replacement | Trailer (Conkhrite 4000) # 265 | 265 | | \$10,000 |
| 51 | 51-21-80-3316 | Large Equipment Replacement | Tractor (Kubota mini-excavator) # 316 | 316 | | |
| 51 | 51-21-80-3320 | Large Equipment Replacement | Tractor JCB Highbred skidsteer # 320 | 320 | | |
| 51 | 51-21-80-3325 | Large Equipment Replacement | Fork Lift Nissan # 325 | 325 | | |
| 51 | 51-21-80-3404 | Large Equipment Replacement | Leaf Machine (25 Yard) # 404 | 404 | | |
| 51 | 51-21-80-3405 | Large Equipment Replacement | Leaf Machine (14 Yard) # 405 | 405 | | |
| 51 | 51-21-80-3406 | Large Equipment Replacement | Leaf Machine (14 Yard) # 406 | 406 | | |
| 51 | 51-21-80-3411 | Medium Equipment Replacement | Utility Cart - New # 411 | 411 | | |
| 51 | 51-21-80-3415 | Medium Equipment Replacement | Utility Cart (Arctic Cat) # 415 | 415 | | |
| 51 | 51-21-80-3417 | Medium Equipment Replacement | Utility Cart (Bobcat) # 417 | 417 | | |
| 51 | 51-21-80-3418 | Medium Equipment Replacement | Utility Cart (Club Car) # 418 | 418 | | |
| 51 | 51-21-80-3502 | Large Equipment Replacement | Sewer Flusher # 502 | 502 | | \$170,000 |
| 51 | 51-21-80-3509 | Large Equipment Replacement | Mower w/ Conversion (Toro 7210) # 509 | 509 | | |
| 51 | 51-21-80-3600 | Large Equipment Replacement | Chipper # 600 | 600 | | |
| 51 | 51-21-80-3700 | Medium Equipment Replacement | Utility Cart (Kubota RTV 1100) # 700 | 700 | | |
| 51 | 51-21-80-3701 | Medium Equipment Replacement | Turf Maint. Topdresser (TURFCO 85460) # 701 | 701 | | |
| 51 | 51-21-80-3704 | Large Equipment Replacement | Tractor (Kubota L5740) # 704 | 704 | | |
| 51 | 51-21-80-3705 | Medium Equipment Replacement | Misc. Portable Message Board (Ver-mac) # 705 | 705 | | |
| 51 | 51-21-80-3706 | Medium Equipment Replacement | Utility Cart (Workman MDX) # 706 | 706 | | \$17,000 |
| 51 | 51-21-80-3707 | Medium Equipment Replacement | Turf Maint. Riding Mower (Toro 3505D) # 707 | 707 | | |
| 51 | 51-21-80-3708 | Medium Equipment Replacement | Turf Maint. Infield Machine (Toro Sandpro 540) # 708 | 708 | | |
| 51 | 51-21-80-3709 | Large Equipment Replacement | Tractor (Kubota Mini-loader) # 709 | 709 | | |
| 51 | 51-21-80-3710 | Medium Equipment Replacement | Turf Maint. Spreader (Lely L1250) # 710 | 710 | | \$15,000 |
| 51 | 51-21-80-3711 | Medium Equipment Replacement | Turf Maint. Slit Seeder (Befco) # 711 | 711 | | |
| 51 | 51-21-80-3712 | Large Equipment Replacement | Turf Maint. Aerator (Wiedenmann) # 712 | 712 | | |
| 51 | 51-21-80-3713 | Medium Equipment Replacement | Turf Maint. Aerator (Ryan 544317) # 713 | 713 | | |
| 51 | 51-21-80-3736 | Small Equipment Replacement | Misc. Concrete Saw # 736 | 736 | | |
| 51 | 51-21-80-3790 | Large Equipment Replacement | Hydraulic Truck Lift # 790 | 790 | | \$50,000 |
| 51 | 51-21-80-37jcb | Small Equipment Replacement | JCB Forklift Attachment | New | | |
| 51 | 51-21-80-37mes | Medium Equipment Replacement | Misc. Messag Board (new) | New | | |
| 51 | 51-21-80-37mpw | Small Equipment Replacement | Misc. Pressure Washer | 1 | | |
| 51 | 51-21-80-37tir | Small Equipment Replacement | Misc. Tire Changer | | | |
| 51 | 51-21-80-38cc | Small Equipment Replacement | Chipper cap | New | | |
| 51 | 51-22-80-3667 | Small Equipment Replacement | Ryan Lawnaire Sod Cutter Replacement # 667 | 667 | | |
| 51 | 51-22-80-3702 | Medium Equipment Replacement | Pioneer Line Painter/Rider # 702 | 702 | | |
| 51 | 51-22-80-37sn | Medium Equipment Replacement | Toro 7210 Snowplow Attachment | New | | |
| 51 | 51-25-80-3014 | Village Hall | Equip- Workout Room | | | \$5,000 |
| 51 | 51-25-80-???? | Trailer mounted generator | Trailer mounted generator | New | | |
| 51 | 51-25-80-???? | Medium Equipment Replacement | 600 Gallon Water Wagon | 501 | | |
| 51 | 51-25-80-???? | Small Equipment Replacement | Core Cut Concrete Saw | 736 | | |

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|--------------------|--|------------|------------------|
| GRAND TOTAL | | \$0 | \$287,000 |
|--------------------|--|------------|------------------|

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|----------------------|----|------------|------------------|
| Motor Fuel Tax Fund | 03 | \$0 | \$0 |
| Water and Sewer Fund | 07 | \$0 | \$0 |
| General Capital Fund | 51 | \$0 | \$287,000 |
| GRAND TOTAL | | \$0 | \$287,000 |

| Fiscal Year 2017 | Fiscal Year 2018 | Fiscal Year 2019 | Fiscal Year 2020 | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | 10 Year Total |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | | | | | | | | \$10,000 | | \$10,000 |
| \$9,000 | \$12,000 | \$11,000 | \$14,000 | | | | | | | \$46,000 |
| \$11,474 | \$11,818 | \$12,172 | | | | | | | | \$35,464 |
| \$28,000 | | | | | | | | | | \$28,000 |

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|-----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|-----------|
| | | \$7,000 | | | | | | | | \$7,000 |
| | | | | | \$20,000 | | | | | \$20,000 |
| | | | | | | \$20,000 | | | | \$20,000 |
| | | | | | | | \$15,000 | | | \$15,000 |
| | | | | | | | | \$77,000 | | \$77,000 |
| | | | | | \$90,000 | | | | | \$90,000 |
| | | | | | | \$15,000 | | | | \$15,000 |
| \$100,000 | | | \$110,000 | | | | | \$115,000 | | \$325,000 |
| | \$70,000 | | | | | \$92,000 | | | | \$162,000 |
| | | \$80,000 | | | | | \$95,000 | | | \$175,000 |
| \$30,000 | | | | | | | | | | \$30,000 |
| | | | | | | | | \$18,500 | | \$18,500 |
| | \$25,000 | | | | | | | \$28,000 | | \$53,000 |
| | \$12,000 | | | | | | \$15,000 | | | \$27,000 |
| | | | | | | | | | \$185,000 | \$185,000 |
| | | \$50,000 | | | | | | | | \$50,000 |
| | | | | \$40,000 | | | | | | \$40,000 |
| | | | | \$25,000 | | | | | | \$25,000 |
| | | | | | \$20,000 | | | | | \$20,000 |
| | | \$46,000 | | | | | | | | \$46,000 |
| \$25,000 | | | | | | | | | | \$25,000 |
| | | | | | | \$20,000 | | | | \$20,000 |
| \$30,000 | \$25,000 | | | | | | | | | \$30,000 |
| | | | | | | | | | | \$25,000 |
| \$88,000 | | | | | | | | | | \$88,000 |
| | | | | | | | | | | \$0 |
| | | | | | | | | \$20,000 | | \$20,000 |
| | \$35,000 | | | | | | | | | \$35,000 |
| | | | \$15,000 | | | | | | | \$15,000 |
| | | | | | | | | \$10,000 | | \$10,000 |
| | | | | | | | | | | \$0 |
| | | \$8,000 | | | | | | | | \$8,000 |
| | \$28,000 | | | | | | | | | \$28,000 |
| | | | | | | | \$10,000 | \$10,000 | | \$10,000 |
| \$7,000 | | | | | | | | | | \$7,000 |

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|--|----------|---------|----------|--|--|--|--|--|--|----------|
| | | \$5,500 | | | | | | | | \$5,500 |
| | | | \$15,000 | | | | | | | \$15,000 |
| | \$20,000 | | | | | | | | | \$20,000 |

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| | | | | | | | | | | \$0 |
| | | | | | | | | | \$20,000 | \$20,000 |
| | | | | | | | | | \$7,500 | \$7,500 |
| | | | | | | | | | \$7,500 | \$7,500 |

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|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| \$328,474 | \$288,818 | \$169,672 | \$154,000 | \$65,000 | \$130,000 | \$137,000 | \$217,000 | \$216,500 | \$220,000 | \$1,926,464 |
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| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| \$328,474 | \$288,818 | \$169,672 | \$154,000 | \$65,000 | \$130,000 | \$137,000 | \$217,000 | \$206,500 | \$220,000 | \$1,916,464 |
| \$328,474 | \$288,818 | \$169,672 | \$154,000 | \$65,000 | \$130,000 | \$137,000 | \$217,000 | \$216,500 | \$220,000 | \$1,926,464 |

Infrastructure: Parks & Paths-Capital

| Project Location | Acct. # | Project Name | Brief Description | Year End Projection | Fiscal Year 2016 |
|--------------------|---------|---------------|----------------------------|--|------------------|
| Various | 51 | 51-22-61-9088 | Park Site Improvement | Tree Bank- Forestry | \$50,000 |
| Various | 51 | 51-22-80-5023 | Grant Corridor Project | Corridor Enhancement Program-Rt 22 Medians | |
| Balzer Park | 51 | 51-22-86-1101 | Park Amenity Improvement | Balzer Tennis Court Resurface | |
| Balzer Park | 51 | 51-22-86-1102 | Park Amenity Improvement | Balzer Basketball Court Resurface | |
| Bicentennial Park | 51 | 51-22-86-1201 | Park Amenity Improvement | Bicentennial Playground Upgrades | |
| North Park | 51 | 51-22-86-1401 | Park Amenity Improvement | North Park - Baseball Foul Ball Netting | |
| North Park | 51 | 51-22-86-1402 | Park Amenity Improvement | North Park Tennis Court Resurface | |
| North Park | 51 | 51-22-86-1403 | Park Amenity Improvement | North Park Playground Upgrades | |
| Olde Mill Park | 51 | 51-22-86-1503 | Park Amenity Improvement | Olde Mill Playground Upgrades | |
| Spring Lake Park | 51 | 51-22-86-1701 | Park Amenity Replacement | Spring Lake Park - Water Toy Replacement | |
| Spring Lake Park | 51 | 51-22-86-1702 | Park Amenity Improvement | Spring Lake Basketball Court Resurface | \$8,000 |
| Spring Lake Park | 51 | 51-22-86-1703 | Park Amenity Improvement | Spring Lake Playground Upgrades | |
| Spring Lake Park | 51 | 51-22-86-1704 | Park Amenity Improvement | Spring Lake Park Tennis Court Resurface | |
| Whytegate Park | 51 | 51-22-86-1802 | Park Amenity Improvement | Whytegate Basketball Court Resurface | |
| Whytegate Park | 51 | 51-22-86-1803 | Park Amenity Improvement | Whytegate Tennis Court Resurface | |
| Whytegate Park | 51 | 51-22-86-1805 | Park Amenity Improvement | Whytegate Park Playground Upgrades | |
| Downtown Area | 51 | 51-22-86-1901 | Land & Improvements | Pocket Park (Const & Eng) | \$188,500 |
| North Park | 51 | 51-22-86-2401 | Park Site Improvement | North Park Covered Equipment Storage Replacement (Design and Construction) | |
| North Park | 51 | 51-22-86-2402 | Park Site Improvement | Cont Srv- Painting Exterior North Park | |
| North Park | 51 | 51-22-86-2403 | Park Site Improvement | Roof Replacement- North Park | |
| North Park | 51 | 51-22-86-2404 | Park Site Improvement | HVAC Replacements- North Park | |
| Spring Lake | 51 | 51-22-86-2701 | Park Site Improvement | Spring Lake Park HVAC Upgrades (Replace Heater, Add A/C) | |
| Spring Lake | 51 | 51-22-86-2702 | Park Site Improvement | Pavillion - Floors (Bathrooms) Spring Lake | |
| Spring Lake | 51 | 51-22-86-2703 | Park Site Improvement | Cont Srv- Painting Exterior Spring Lake | |
| North Park | 51 | 51-22-86-4401 | Park Site Improvement | North Park Electrical Upgrades | |
| North Park | 51 | 51-22-86-4402 | Park Site Improvement | North Park Athletic Field Lighting Upgrades | |
| Rivershire Park | 51 | 51-22-86-4601 | Park Site Improvement | Rivershire Fence Replacement | |
| Rivershire Park | 51 | 51-22-86-4602 | Park Site Improvement | Rivershire Electronic Gate | |
| Rivershire Park | 51 | 51-22-86-4603 | Facilities Improvement | Garage Door Opener Motors Replace- Rivershire | |
| Spring Lake Park | 51 | 51-22-86-4701 | Park Amenity Replacement | Spring Lake Park Tennis Court - Fence Fabric | \$10,000 |
| Spring Lake Park | 51 | 51-22-86-4702 | Park Site Improvement | Spring Lake Parking Lot Light Replacement | |
| Whytegate Park | 51 | 51-22-86-4801 | Park Site Improvement | Whytegate Park Fence Relocation-Clearing | |
| Various | 51 | 51-22-86-4902 | Land & Improvements | Jamestown Lane Pedestrian Signal | \$70,000 |
| Various | 51 | 51-22-86-5024 | Grant Corridor Project | Corridor Enhancement Program-Entrance Signs | \$250,000 |
| North Park | 51 | 51-22-86-5401 | Park Site Improvement | North Park Granite Path Resurfacing | |
| Various | 51 | 51-22-86-5902 | Path System Improvement | Bike Path Extension - Milwaukee Ave. (Riverside to Rte. 22) | |
| Various | 51 | 51-22-86-5903 | Path System Improvement | Bike Path Extension - Milwaukee Ave. (Route 22 to Aptakisic) | |
| Various | 51 | 51-22-86-5904 | Path System Improvement | Bike Path Extension - Whitmore to Daniel Wright School | |
| Various | 51 | 51-22-86-5905 | Path System Improvement | Natural Area Boardwalk Replacements | |
| Balzer Park | 51 | 51-22-86-6101 | Park Amenity Improvement | Balzer Tennis Court Fence Replacement | \$50,000 |
| Balzer Park | 51 | 51-22-86-6102 | Park Site Improvement | Balzer Parking Lot Resurface | |
| North Park | 51 | 51-22-86-6402 | Park Site Improvement | North Park Parking Lot Resurface | |
| North Park | 51 | 51-22-86-6404 | Park Site Improvement | North Park Drainage Culvert Replacement (Construction) | \$50,000 |
| North Park | 51 | 51-22-86-6405 | Path System Improvement | North Park - Bridge Refurbishment | |
| North Park | 51 | 51-22-86-6406 | Park Site Improvement | North Park Hardscape Repairs | |
| Olde Mill Park | 51 | 51-22-86-6501 | Park Site Improvement | Olde Mill Parking Lot Resurface | |
| Rivershire Park | 51 | 51-22-86-6601 | Park Site Improvement | Rivershire Parking Lot Resurface | |
| Rivershire Park | 51 | 51-22-86-6602 | Path System Improvement | Rivershire Park Bridge Refurbishing | |
| Spring Lake Park | 51 | 51-22-86-6702 | Park Site Improvement | Spring Lake Parking Lot Resurface | |
| Whytegate Park | 51 | 51-22-86-6801 | Park Site Improvement | Whytegate Park Historic Fence Repairs | |
| Whytegate Park | 51 | 51-22-86-6802 | Park Site Improvement | Whytegate Parking Lot Resurface | |
| Various | 51 | 51-22-86-9902 | Infrastructure Improvement | Rt. 22 Pedestrian Bridge Improvements | |
| Various | 51 | 51-22-86-9903 | Park Signage Replacement | Parks Entrance Sign Replacements | |
| Various | 51 | 51-22-86-9904 | Park Signage Replacement | Parks Sign/Post Replacements | |
| Village Hall | 51 | 51-22-86-9905 | Park Signage Replacement | Village Kiosk Replacement- VH | |
| Various | ?? | ????? | Outlot Maitenance | Cleanup of various village owned outlots | |
| Various | ?? | ????? | Bike Path Resurfacing | Resurfacing of various bike paths | |
| North Park | ?? | ????? | Park Site Improvement | North Park Exterior Fence Replacement | |
| Grand Total | | | | \$0 | \$676,500 |

| | | | |
|----------------------|----|------------|------------------|
| Motor Fuel Tax Fund | 03 | \$0 | \$0 |
| Water and Sewer Fund | 07 | \$0 | \$0 |
| General Capital Fund | 51 | \$0 | \$676,500 |
| GRAND TOTAL | | \$0 | \$676,500 |

| Fiscal Year 2017 | Fiscal Year 2018 | Fiscal Year 2019 | Fiscal Year 2020 | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | 10 Year Total |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| \$50,000 | \$50,000 | \$50,000 | \$50,000 | | | | | | | \$200,000 |
| \$203,000 | \$203,000 | | | | | | | | | \$406,000 |
| | | | | | | \$50,000 | | | | \$50,000 |
| | | | | \$7,000 | | | | | | \$7,000 |
| | | | | | \$55,000 | | | | | \$55,000 |
| | | \$10,000 | | | | | \$10,000 | \$10,000 | | \$30,000 |
| | \$15,000 | | | | | | \$26,000 | | | \$41,000 |
| | | \$60,000 | | | | | | | | \$60,000 |
| | | | | | | | \$75,000 | | | \$75,000 |
| | | | | | | \$24,000 | | | | \$24,000 |
| | | | | | \$10,000 | | | | | \$10,000 |
| | | | | | | \$80,000 | | | | \$80,000 |
| | | | | | \$12,000 | | | | | \$12,000 |
| | | | | | | \$10,000 | | | | \$10,000 |
| | | | \$25,000 | | | | | | | \$25,000 |
| | | | | | \$65,000 | | | | | \$65,000 |
| | | | | | | | | | | \$0 |
| \$60,000 | | | | | | | | | | \$60,000 |
| \$15,000 | | | | | | | | | | \$15,000 |
| | | | | | \$80,000 | | | | | \$80,000 |
| | | | | | | \$35,000 | | | | \$35,000 |
| | | | | | \$15,000 | | | | | \$15,000 |
| | | | \$5,000 | | | | | | | \$5,000 |
| | | \$15,000 | | | | | | | | \$15,000 |
| | | | \$100,000 | | | | | | | \$100,000 |
| | | | | | | | \$250,000 | | | \$250,000 |
| | | | \$35,000 | | | | | | | \$35,000 |
| | | | | \$20,000 | | | | | | \$20,000 |
| | \$6,000 | | | | | | | | | \$6,000 |
| | | | | | | | | | | \$0 |
| \$40,000 | | | | | | | | | | \$40,000 |
| | | | | | | | \$90,000 | | | \$90,000 |
| \$70,000 | | | | | | | | | | \$70,000 |
| \$250,000 | | | | | | | | | | \$250,000 |
| \$15,000 | | | | | | | | | | \$15,000 |
| | | | \$200,000 | | | | | | | \$200,000 |
| | | \$350,000 | | | | | | | | \$350,000 |
| | \$160,000 | | | | | | | | | \$160,000 |
| | | | | \$35,000 | \$37,000 | \$30,000 | \$30,000 | | | \$132,000 |
| | | | | | | | | | | \$0 |
| | | | | | \$18,000 | | | | | \$18,000 |
| | \$150,000 | | | | | | | | | \$150,000 |
| | | | | | | | | | | \$0 |
| | | \$17,000 | | | | | | | | \$17,000 |
| | | | | | \$25,000 | | | | | \$25,000 |
| | | | \$17,000 | | | | | | | \$17,000 |
| | | | | \$160,000 | | | | | | \$160,000 |
| | | | \$14,160 | | | | | | | \$14,160 |
| | | | | | | | \$55,000 | | | \$55,000 |
| \$25,000 | | | | | | | | | | \$25,000 |
| | | | \$14,000 | | | | | | | \$14,000 |
| \$170,000 | | | | | | | | | | \$170,000 |
| | | | | | | \$20,000 | | | | \$20,000 |
| | \$15,000 | | | | | | \$15,000 | | | \$30,000 |
| | 50000 | | | | | | | | | \$50,000 |
| \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$100,000 |
| \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$200,000 |
| | | | | | | | | | \$110,000 | \$110,000 |
| \$928,000 | \$679,000 | \$532,000 | \$490,160 | \$252,000 | \$347,000 | \$244,000 | \$356,000 | \$290,000 | \$150,000 | \$4,268,160 |

| | | | | | | | | | | |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|--------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$898,000 | \$649,000 | \$502,000 | \$460,160 | \$222,000 | \$317,000 | \$214,000 | \$326,000 | \$260,000 | \$10,000 | \$3,858,160 |
| \$898,000 | \$649,000 | \$502,000 | \$460,160 | \$222,000 | \$317,000 | \$214,000 | \$326,000 | \$260,000 | \$10,000 | \$3,858,160 |

